

Providence School District

Veazie Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,494	50.4%
Substitutes	\$218	3.1%
Instructional Paraprofessionals	\$669	9.7%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$168	2.4%
Total	\$4,584	66.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$109	1.6%
Library & Media	\$115	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$73	1.0%
Curriculum Development	\$0	0.0%
Staff Development	\$49	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$300	4.3%
Total	\$646	9.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$365	5.3%
Food Service	\$433	6.3%
Safety	\$243	3.5%
Building Upkeep	\$376	5.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,417	20.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$156	2.2%
School Office	\$125	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$280	4.0%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,295,211**
 School Enrollment (ADM): **620**
 School Per Pupil: **\$6,928**

(See Chart #2a for Comparison to Last Year)

